

CORPORATE SERVICES AND ECONOMIC GROWTH OSC

REPORT TO CABINET

14 FEBRUARY 2023

Budget 2023-24 and Medium-Term Financial Plan 2023-27

Councillor Glen Sanderson, Leader of the Council and Richard Wearmouth, Deputy Leader and Portfolio Holder for Corporate Services presented the report to the Committee on 13 February 2023. Jan Willis, Executive Director of Finance and Section 151 Officer, together with other Executive Directors, was also in attendance to assist with any queries from members.

Members of all the Council's OSCs had been invited to attend the meeting to consider and make comment on the reports.

Members sought clarification on some aspects of the report including funding for schools, the Northumberland Line, a review of the Council's assets and car park charges, the details of which will be set out in the minutes. The Leader agreed to a request that members be provided with more detailed information regarding the proposed efficiencies set out in appendix 9 and that a schedule of fees and charges be also provided to them.

The Committee therefore **RESOLVED** to advise the Cabinet of the request for additional information as highlighted above.

COUNCILLOR DAVID BAWN

CHAIRMAN